

Fruit Network (as of 31 Dec 1013)

Euro 83 390 + 10 000

Date	Activity	Budget (euro)	Expenses (euro)					Balance
			2009	2010	2011	2012	2013	
	1. Meetings							
2010	<i>Prunus</i> WG Meeting: 27 members x 3 days	23,000	0	16,005	0	0		6,995
2012	<i>Malus/Pyrus</i> WG Meeting : 27 members x 3 days;	23,000	0	0	0	25,261	78	(2,339)
2012	Fruit Synonym + descriptors Ad Hoc Meeting : 20 people x 2 days, jointly with <i>Malus/Pyrus</i> WG meeting	13,150	0	0	0	1,654		11,496
2012	Ad Hoc Fruit Database Managers Meeting : 4 people x 2 days	2,440	0	0	0			2,440
2012	<i>Vitis</i> WG Meeting	9,800	0	0	0	15,179	117	(5,496)
	2. Project activities							
2009-12	<i>Vitis</i> DB development and maintenance.	3,000	0	0	0	0	2,538	462
2009-12	<i>Prunus</i> DB development and maintenance.	3,000	0	5,376	0	0		(2,376)
2009-12	<i>Malus</i> DB development and maintenance.	3,000	0	0	0	0		3,000
2009-12	<i>Pyrus</i> DB development and maintenance.	3,000	0	0	0	0		3,000
	Total	83,390	0	21,381	0	42,093	2,733	17,183
	Additional AEGIS activities							
	Ad hoc meeting of <i>Prunus</i> WG: 10 people x 3 nights	10,000	0	0	0	0		10,000

Subject to country quota