

### Documentation and Information Network (as of 31 Dec 2013)

Euro 42.420

| Location / Date  | Activity   | Budget (euro) | Expenses planned |              |              |          |          | Balance       |
|--|--|---------------|------------------|--------------|--------------|----------|----------|---------------|
|  |  |               | 2009             | 2010         | 2011         | 2012     | 2013     |               |
| Prague, CRI, 29-30 June 2009                                       | <b>Activity 1:</b> Meeting 2 days (16 NFPs x 820€), 50% self-funded  | 6,560         | 7,011            | 0            | 0            | 0        | 0        | (451)         |
| 2009 (location / date to be agreed with ITPGR-Secretariat)         | <b>Activity 3.1:</b> inter-regional workshop with ITPGR-Secretariat, 3 days (2 D&I network x 2500€ and 10 reg. NFPs x 1000€), 5 NFPs self-funded                               | 10,000        | 0                | 0            | 0            | 0        | 0        | 10,000        |
| Rome, Bioversity, February 2010                                    | <b>Activity 2.1:</b> NCG-meeting, 2 days (9 members x 820€), > = 5 self-funded   | 3,280         | 0                | 2,153        | 0            | 0        | 0        | 1,127         |
|  | <b>Activity 4:</b> Meeting of NFP (in situ and on-farm), 2 days (20 NFPs x 820€), 50% self-funded / <b>FUNDS FOR PGR SECURE MEETING LITHUANIA</b>                              | 8,200         | 0                | 0            | 8,200        | 0        | 0        | 0             |
| 2010 or 2011 (location / date to be agreed with ITPGR-Secretariat) | <b>Activity 3.2 (unless part of activity 3.1):</b> inter-regional workshop with ITPGR-Secretariat, 3 days (2 D&I network x 2500€ and 10 reg. NFPs x 1000€), 5 NFPs self-funded | 10,000        | 0                | 0            | 0            | 0        | 0        | 10,000        |
| 2009-2013  | <b>Activity 5:</b> Project support   | 1,100         | 0                | 0            | 0            | 0        | 0        | 1,100         |
| 2013 (location / date to be decided later)                         | <b>Activity 2.2:</b> NCG-meeting, 2 days (9 members x 820€), > = 5 self-funded   | 3,280         | 0                | 0            | 0            | 0        | 0        | 3,280         |
|  | <b>Total</b>   | <b>42,420</b> | <b>7,011</b>     | <b>2,153</b> | <b>8,200</b> | <b>0</b> | <b>0</b> | <b>25,056</b> |

### EURISCO

Euro 45.000

| Date | Activity  | Budget (euro) | Expenses (euro) |              |              |               |              | Balance      |
|------|---|---------------|-----------------|--------------|--------------|---------------|--------------|--------------|
|      |   |               | 2009            | 2010         | 2011         | 2012          | 2013         |              |
|      | Contribution to the cost of maintenance and development | 45,000        | 6,888           | 2,250        | 5,285        | 16,621        | 5,303        | 8,653        |
|      | <b>Total</b>  | <b>45,000</b> | <b>6,888</b>    | <b>2,250</b> | <b>5,285</b> | <b>16,621</b> | <b>5,303</b> | <b>8,653</b> |